







General Operating Budget 2018-2019

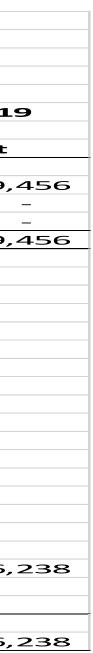
	GREENVILLE INDEPENDENT S Budget By Function Ge					
	2018-2019 Budg					
		2017-2018		2018-2019		
		Final	Final			
		Budget		Budget	Variance	
	REVENUES	0				
5700	Local Revenues	\$ 21,152,222	\$	23,818,360	\$	2,666,13
5800	State Revenues	\$ 20,219,930	\$	20,244,571	\$	24,64
5900	Federal Revenues	\$ 500,000	\$	1,093,471	\$	593,47
	Total Revenues	\$ 41,872,152	\$	45,156,402	\$	3,284,25
11	Instructional	\$ 25,833,858	\$	24,904,236	\$	(929,62
12	Instructional Resources	\$ 234,089	\$	203,365	\$	(30,72
13	Curriculum & Staff Development	\$ 432,781	\$	1,422,987	\$	990,20
21	Instructional Administration	\$ 785,911	\$	654,011	\$	(131,90
23	School Administration	\$ 1,941,061	\$	2,835,536	\$	894,47
31	Guidance & Counseling	\$ 830,380	\$	1,448,103	\$	617,72
33	Health Services	\$ 583,035	\$	437,477	\$	(145,55
34	Student Transportation	\$ 957,204	\$	1,422,819	\$	465,61
35	Food Service	\$ 273,840	\$	-	\$	(273,84
36	Cocurricular	\$ 1,072,497	\$	1,552,608	\$	480,11
41	General Administration	\$ 1,941,167	\$	2,106,917	\$	165,75
51	Plant Maintenance & Operations	\$ 3,668,149	\$	4,640,164	\$	972,01
52	Security & Monitoring	\$ 416,812	\$	438,569	\$	21,75
53	Data Processing / Technology Services	\$ 1,592,061	\$	1,826,037	\$	233,97
61	Community Services	\$ 260,693	\$	25,000	\$	(235,69
71	Debt Service	\$ 434,656	\$	434,656	\$	_
93	Payment to Fiscal Agent	\$ 76,150	\$	150,000	\$	73,85
99	Appraisal Costs	\$ 537,808	\$	575,075	\$	37,26
	Total Expenditures	\$ 41,872,152	\$	45,077,560	\$	3,205,40



Debt Service Budget 2018-2019

	2018-2019 Budget		
			2018-201
		Final Budget	
	REVENUES		
599	Local Revenues	\$	5,279,
599	State Revenues	\$	
599	Federal Revenues	\$	
	Total Revenues	\$	5,279,
11	Instructional		
12	Instructional Resources		
13	Curriculum & Staff Development		
21	Instructional Leadership		
23	School Leadership		
31	Guidance & Counseling		
32	Social Work Services		
33	Health Services		
34	Student Transportation		
35	Food Service		
36	Cocurricular		
41	General Administration		
51	Maintenance & Operations		
52	Security & Monitoring		
53	Data Processing		
61	Community Services		
71	Debt Service	\$	5,266,
93	Payment to Fiscal Agent		
99	Appraisal Costs		





Child Nutrition Budget 2018-2019

Budget By Eunction Child Nutri	tion	
2018-2019 Budget		
	2018-201 Final	
		Budget
REVENUES		
Local Revenues	\$	450,
State Revenues	\$	18,
Federal Revenues	\$	2,550,
Total Revenues	\$	3,018,
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-		
		2 2 4 2
	>	3,018,
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Appraisal Costs		
	2018-2019 Budget 2019 Budget 20	REVENUESImage: Security & MonitoringREVENUESImage: Security & ServiceRevenuesImage: Security & MonitoringRevenuesImage: Security & MonitoringRevenuesImage: Security & ServiceRevenuesImage: Security & ServiceReven





Capital Project Budget 2018-2019

	GREENVILLE INDEPENDENT SCHOOL		ICT	
	Budget By Function- Capital Proj 2018-2019 Budget	jects		
		2018-20		
		Final		
			Budge	
	REVENUES		Dudge	
5700	Local Revenues	\$		
5800	State Revenues	\$		
5900	Federal Revenues	Ś		
	Total Revenues	\$ \$		
11	Instructional			
12	Instructional Resources			
13	Curriculum & Staff Development			
21	Instructional Leadership			
23	School Leadership			
31	Guidance & Counseling			
32	Social Work Services			
33	Health Services			
34	Student Transportation			
35	Food Service			
36	Cocurricular			
41	General Administration			
51	Maintenance & Operations			
52	Security & Monitoring			
53	Data Processing			
61	Community Services			
71	Debt Service			
81	Capital Projects	\$	550	
93	Payment to Fiscal Agent			
99	Appraisal Costs			
	Total Expenditures	\$	550	



